

Appendix 4: VCTH outline programme plan – next 7 months 1st September 2015 to 31st March 2016.

Summary of the Proposed Project: *(please also indicate how you intend to deliver)*

We will **raise awareness** of volunteering and its benefits to young people aged 15-19 (up to 25 with SEN) by conducting presentations in schools, colleges, youth clubs and other community youth settings. A total of **8 presentations** will be delivered during the next 7 months between 1 September and 31 March 2016, and we anticipate that between 10 and 20 young people will attend each session (between 80 and 140 young people in total).

We will **continue to distribute our new volunteering publicity materials**, specifically targeting a youth audience. Materials will be sent to all LBTH-funded youth clubs and all state-run secondary schools in the borough.

We will **offer 1:1 appointments with trained advisors** for young people at our office in Commercial Street, but will also offer appointments at outreach venues where presentations have been delivered (if required). 5 appointments will be delivered per week (total 140 appointments in 7 months). We anticipate that approximately 50% of young people will turn up to their appointments, so we expect to see 70 young people face-to-face during the period.

Of the 70 young people advised, we expect **42 (60%) to start a volunteering placement** successfully.

Critical to young people starting volunteering is the ongoing availability of high quality, varied and meaningful volunteering placements. To achieve this we will **visit, health-check and register 15 new Volunteer Involving Organisations** during the next 7 months. This, combined with updating opportunities at 446 organisations already registered with VCTH, should produce **a further 60 new volunteering roles between September 2015 & March 2016**. We will conduct ongoing work with registered organisations to ensure that they are young-people friendly and that they can offer good roles to volunteers aged 15+

We can offer a **half-day training session on Involving Young Volunteers** to a group of youth workers/organisations identified by LBTH Integrated Youth and Community Services

Total No. of Young People	Age Group	Target groups you will work with <i>(Please list these groups)</i>
140 x 1:1 appointments offered	15-19 year olds (up to 25 with SEN)	All young people aged 15-19 (plus up to 25 with SEN), spanning all equalities groups, targeting those attending schools and youth clubs
70 x young people seen at appts (50% turn up rate)	15-19 year olds (up to 25 with SEN)	Young people who have booked appointments with advisors
42 Volunteer starters in placements	15-19 year olds (up to 25 with SEN)	Young people who have attended appointments with advisors or attended presentations